

Appendix A Contracts Let

Contract Code	Title	Main Contractor	Contract Administrator	Status	Start/Commencement Date	Current Expiry Date	Total Value of Contract (excluding extensions unless the extension has been agreed)	OVER £100K	Recommendation	QUARTER	Directorate
con_WCC_10220	Westminster City Boys School Expansion	Neilcott Construction Limited	Wharton Alan	Open	24/03/17	18/12/17	4,376,950.0	YES	Recommendation from CoCo	4	Children's Services
con_CWH_10212	V159 - Works at 205 Gloucester Terrace W2 6HX	AXIS EUROPE	Khan Sohail	Closed	09/01/17	24/03/17	83,372.0	NO	Devolved procurement	4	Corporate Services
con_ASC_10171	C186 - Penfold Street Extra Care Facility - Care for Older People with Dementia	Notting Hill Housing Trust	Griffin Dominic	Open	01/03/17	31/05/18	1,218,799.0	YES	Recommendation from CoCo	4	Adult Social Care
con_ASC_10109	Integrated dementia services Westbourne Park Road W2	Ark Home Healthcare Limited	Griffin Dominic	Open	01/01/17	31/03/18	1,123,630.0	YES	Recommendation from CoCo	4	Adult Social Care
con_ASC_10098	Prepaid Account Contract	Prepaid Financial Services Ltd	Joseph Karen	Open	01/09/16	31/08/20	302,000.0	YES	Recommendation from CoCo	2	Adult Social Care
con_ASC_10070	WCC and RBKC- Expect the Best Pilot	Barnet Mencap	Bhayani Meera	Open	01/02/17	31/01/19	60,000.0	NO	Devolved procurement	4	Adult Social Care
con_CWH_9843	External Repairs, Internal Communal Repairs and Redecoration at 71 Sutherland Avenue, Maida Vale, London W9 2HF	Mitie Property Services (UK) Ltd	Whitehouse Kerry	Closed	28/11/16	17/04/17	80,097.69	NO	Devolved procurement	3	Corporate Services
con_CWH_9842	FRA Works to Naylor House and Oak Tree House	Niblock Building Contractors	Whitehouse Kerry	Closed	27/02/17	08/05/17	94,009.43	NO	Devolved procurement	4	Corporate Services
con_WCC_9813	Our Parks SLA 2016/17 (Q3 & 4)	Our Parks	Minogue Eugene	Closed	01/10/16	31/03/17	2,420.0	NO	Devolved procurement	3	City Management & Communities
con_WCC_9807	Portfolio Mgmt - Policy, Performance and Communications Contract	Ernst & Young LLP	Gilchrist Catherine	Closed	09/03/17	13/04/17	35,150.0	NO	Devolved procurement	4	Policy Performance and Communications
con_WCC_9734	Investment Consultancy Services for the Westminster Pension Fund	Deloitte	Onofeghare Ruth	Open	22/03/17	21/03/21	323,310.0	YES	Award compliant with Procurement Code	4	City Treasures Department/Finance
con_WCC_9732	Monitor Screens, Power Sockets and Over Desk Clamps	XMA Limited	Duffield Ti	Closed	22/02/17	24/04/17	158,267.5	YES	Award compliant with Procurement Code	4	Corporate Services
con_RBKC_9677	Web analytics contract (WCC)	SiteImprove Ltd	Mileusnic Marijana	Open	27/01/17	27/01/19	8,082.0	NO	Devolved procurement	4	Corporate Services
con_WCC_9477	Pensions Investment Management	Insight Investment Management (Global) Limited	Nikki Parsons	Open	01/01/17	31/12/17	380,000.0	YES	Waiver Directly award a contract without competition	4	City Treasures Department/Finance
con_CWH_9475	INFILL PROGRAMME – DESIGN TEAM FOR NEW BUILDING PROJECTS	Metropolitan Workshop LLP	Whitehouse Kerry	Open	23/11/16	23/07/17	274,105.0	YES	Award compliant with Procurement Code	3	Growth, Planning & Housing
con_CWH_9463	Infill Programme - Building Surveyor-led Design Team Services	Lambert Smith Hampton Group Ltd.	Whitehouse Kerry	Open	23/11/16	23/11/17	205,900.0	YES	Award compliant with Procurement Code	3	Growth, Planning & Housing
con_CWH_9461	Infill Programme (Consultants) EA and Cost Consultancy services	WYG Environment Planning Transport Limited	Whitehouse Kerry	Open	28/11/16	28/11/18	199,227.0	YES	Award compliant with Procurement Code	3	Growth, Planning & Housing
con_WCC_9447	PRS - Lot 2 - Referrals from Hostels and Supported Accommodation	Passage 2000	Gallou Elizabeth	Open	23/01/17	31/03/18	20,000.0	NO	Devolved procurement	4	Growth, Planning & Housing
con_WCC_9446	PRS - Lot 1 - Referrals from Outreach and Day Centre Services	Passage 2000	Gallou Elizabeth	Open	23/01/17	31/03/18	20,000.0	NO	Devolved procurement	4	Growth, Planning & Housing
con_WCC_9403	Language Services- Westminster	DA LANGUAGES LIMITED	Gray Judith	Open	12/01/17	02/01/19	153,341.57	YES	Award compliant with Procurement Code	4	Adult Social Care
con_WCC_9357	Provision of high speed internet connection	Imperial College London	Cooke Catherine	Open	01/11/16	31/10/20	44,000.0	NO	Devolved procurement	3	City Management & Communities
con_WCC_9331	Housing Strategic Options Study	Deloitte LLP	Mathias Jake	Open	03/08/16	03/08/17	40,000.0	NO	Devolved procurement	2	Growth, Planning & Housing
con_WCC_9207	City Hall Removals & Disposals	Harrow Green	Duffield Ti	Open	01/12/16	31/12/18	230,000.0	YES	Award compliant with Procurement Code	3	Growth, Planning & Housing
con_CHS_9161	Caxton Youth Organisation - WCC - Youth	Caxton Youth Organisation	McGirr Owen	Open	01/10/16	31/03/18	25,039.5	NO	Devolved procurement	3	Children's Services
con_CHS_9159	Westminster Children's Centre Outreach Service	Family Lives	McGirr Owen	Open	01/10/16	30/09/18	518,457.0	YES	Waiver Directly award a contract without competition	3	Children's Services
con_WCC_9146	City Hall Refurbishment PCSA	ISG Interior Services Group UK Plc [See Notes]	Bond Chris	Open	21/11/16	01/07/17	51,854.0	NO	Award compliant with Procurement Code	3	Growth, Planning & Housing
con_CHS_9117	Children with Disability & Special Educational Needs Commissioning Support - ConsultancyOne Framework Call-Off	Ernst & Young LLP	Okolieh Henry	Closed	18/11/16	17/02/17	178,650.0	YES	Award compliant with Procurement Code	3	Children's Services
con_WCC_9115	HCA Framework: Beachcroft House - Technical, M&E Services for Planning Application	Mott MacDonald Limited	Rix Samantha	Closed	03/10/16	31/12/16	197,765.0	YES	Award compliant with Procurement Code	3	Growth, Planning & Housing
con_WCC_9058	Technical Accounting Consultancy	Worth Technical Accounting Solutions Ltd	Bacchus Jake	Open	10/10/16	17/06/17	56,000.0	NO	Devolved procurement	3	City Treasures Department/Finance
con_WCC_9010	City of London Gymnastics Club SLA 2016/17	City of London Gym Club	Minogue Eugene	Closed	01/04/16	31/03/17	5,376.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_9008	Dry Recyclables Reprocessing and Marketing Contract (Contract 2)	Veolia ES (UK) Limited	Robson Philip	Open	16/09/16	31/03/20	4,427,377.0	YES	Award compliant with Procurement Code	2	City Management & Communities
con_WCC_9001	Animal Wardens Service	SDK Environmental Ltd	Corp Daniel	Open	01/06/16	31/05/19	240,000.0	YES	Award compliant with Procurement Code	2	City Management & Communities
con_WCC_8951	Hungerford VP Drugs and Alcohol Service	Turning Point - Hungerford Drug Project	Dhillon Linda	Closed	01/04/16	31/03/17	150,000.0	YES	Award compliant with Procurement Code	2	Public Health
con_WCC_8944	Food Waste Treatment and Disposal Contract	Veolia ES (UK) Limited	Robson Philip	Open	16/09/16	31/03/20	350,000.0	YES	Award compliant with Procurement Code	2	City Management & Communities
con_WCC_8926	Civic Amenity Site Service	Western Riverside Waste Authority	Griffiths Jon	Open	16/09/16	15/09/26	1,550,000.0	YES	Award compliant with Procurement Code	2	City Management & Communities
con_WCC_8906	Vehicle Relocation Services	The Mansfield Group	Ridley Colin Antony	Open	04/07/16	01/07/18	400,000.0	YES	Award compliant with Procurement Code	2	City Management & Communities
con_WCC_8889	Management of Leisure Portfolio Contract	Sports and Leisure Management Ltd	Barua Sagar	Open	01/07/16	30/06/25	35,441,542.0	YES	Award compliant with Procurement Code	2	City Management & Communities
con_WCC_8576	OVER 50'S COMPLEX NEEDS SUPPORTED HOUSING SERVICE Contract	Look Ahead Care and Support	Aseervatham Victoria	Open	01/04/16	31/03/19	1,275,331.0	YES	Award compliant with Procurement Code	2	Growth, Planning & Housing
con_WCC_8566	Ebury Bridge Estate Cost Consultant	Sweett (UK) Limited	Eddings Roxane	Open	22/08/16	29/09/17	67,050.0	NO	Devolved procurement	2	Growth, Planning & Housing
con_H&F_8355	Roger Butler	Roger Butler	McGirr Owen	Open	01/09/16	31/07/17	0.0	NO	Devolved procurement	2	Children's Services
con_WCC_7820	Church Street Masterplan	Peter Brett Associates LLP	Tony Hutchinson	Open	01/05/16	01/05/19	670,000.0	YES	Award compliant with Procurement Code	1	Growth, Planning & Housing
con_WCC_7797	Sport Westminster SLA 2016/17	Sportwestminster C.I.C	Minogue Eugene	Closed	01/04/16	31/03/17	17,520.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7795	Unique Dynamites Cheer & Dance SLA 2016/17	Unique Dynamites Cheerleading & Dance Academy	Minogue Eugene	Closed	01/04/16	31/03/17	1,680.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7793	Tri-Slacklining SLA 2016/17	Tri Slacklining Ltd	Minogue Eugene	Closed	01/04/16	31/03/17	960.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7791	Parkour Generations SLA 2016/17	Parkour Generations Ltd	Minogue Eugene	Closed	01/04/16	31/03/17	17,520.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7789	Serpentine SLA 2016/17	Serpentine Running Club (Juniors Section)	Minogue Eugene	Closed	01/04/16	31/03/17	1,920.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7787	Paddington Development Trust SLA 2016/17	Paddington Development Trust	Minogue Eugene	Closed	01/04/16	31/03/17	9,000.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7785	Met-Track SLA 2016/17	British Athletics Charitable Trust - Met-Track	Minogue Eugene	Closed	01/04/16	31/03/17	1,920.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7783	London Tigers SLA 2016/17	London Tigers	Minogue Eugene	Closed	01/04/16	31/03/17	6,000.0	NO	Devolved procurement	1	City Management & Communities

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con_WCC_7781	Churchill Gardens Residents Association - SLA 2016/17	Churchill Gardens Residents Association	Minogue Eugene	Closed	01/04/16	31/03/17	6,000.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7779	Chelsea FC SLA 2016/17	Chelsea FC Foundation	Minogue Eugene	Closed	01/04/16	31/03/17	5,000.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7777	Avenues SLA 2016/17	The Avenues Youth Project	Minogue Eugene	Closed	01/04/16	31/03/17	1,200.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7775	Arsenal SLA 2016/17	Arsenal in the Community	Minogue Eugene	Closed	01/04/16	31/03/17	0.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7773	All Stars SLA 2016/17	All Stars Youth Club Limited	Minogue Eugene	Closed	01/04/16	31/03/17	22,560.0	NO	Devolved procurement	1	City Management & Communities
con_RBKC_7609	Children in Needs Funding for afterschool, Sat and Holiday for Children with Disabilities	The Westminster Society	Clements Katie	Open	01/04/16	31/03/18	72,186.0	NO	Devolved procurement	1	Children's Services
con_RBKC_7607	Agreed Transport costs for Short Breaks contracts for Children with Disabilities	The Westminster Society	Clements Katie	Open	01/04/16	31/03/18	80,000.0	NO	Devolved procurement	1	Children's Services
con_RBKC_7605	After School and Evening Short Breaks for Children with Disabilities	The Westminster Society	Clements Katie	Open	01/04/16	31/03/18	193,050.0	YES	Award compliant with Procurement Code	1	Children's Services
con_RBKC_7603	Weekend Short Breaks for Children with Disabilities	The Westminster Society	Clements Katie	Open	01/04/16	31/03/18	92,664.0	NO	Devolved procurement	1	Children's Services
con_WCC_7600	Westminster City Council - Independent Street Surveys	Keep Britain Tidy	Sweeting Edward	Open	24/06/16	31/03/19	40,350.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_7582	Personality Disorder Support Service	ENABLING ASSESSMENT SERVICE LONDON	Aseervatham Victoria	Open	04/05/16	31/03/18	0.0	NO	Devolved procurement	1	Growth, Planning & Housing
con_WCC_7514	TEAM WESTMINSTER VOLUNTEER OUTREACH AND DEVELOPMENT SERVICE	One Westminster	Godwyll Yacoba	Open	01/11/16	30/09/19	241,474.17	YES	Award compliant with Procurement Code	3	Policy Performance and Communications
con_WCC_7497	Landscape Architect - Green Spine	BDP	Cloke Rebecca	Open	01/07/16	30/07/17	299,450.0	YES	Award compliant with Procurement Code	2	Growth, Planning & Housing
con_WCC_7453	Project Management and Design Team Services for City Hall Refurbishment	Faithful+Gould	Chris Bond	Open	01/05/16	31/05/19	7,000,000.0	YES	Award compliant with Procurement Code	1	Growth, Planning & Housing
con_WCC_7422	21 Boldero Place	A N Contract Services Ltd	Fernandez Barney	Closed	01/06/16	12/01/17	84,296.07	NO	Devolved procurement	1	Growth, Planning & Housing
con_WCC_7421	10 Church Street	A N Contract Services Ltd	Fernandez Barney	Closed	01/06/16	12/01/17	69,114.69	NO	Devolved procurement	1	Growth, Planning & Housing
con_WCC_7418	Crime and Disorder CCTV maintenance and support	A TEC Security Ltd	Findlay Maddy	Terminated	01/04/16	31/03/17	250,000.0	YES	Award compliant with Procurement Code	1	Corporate Services
con_WCC_7386	NHS Health Checks IT Software	Health Diagnostics Ltd	Brown Lisa	Open	01/04/16	31/03/18	27,360.0	NO	Devolved procurement	1	Public Health
con_RBKC_7301	WCC School Meals Mini-competition	Caterlink	Yeomans Allison	Open	11/04/16	10/04/19	7,500,000.0	YES	Award compliant with Procurement Code	1	Children's Services
con_RBKC_7296	Holiday Non Term Time Short Breaks for Children with Disabilities	The Westminster Society	Clements Katie	Open	01/04/16	31/03/18	358,776.0	YES	Award compliant with Procurement Code	1	Children's Services
con_WCC_7225	Lot 2 - WCC Alcohol Specific Treatment Interventions Services	change, grow, live (CGL)	Colquhoun Neil	Open	01/04/16	31/03/19	3,362,471.49	YES	Award compliant with Procurement Code	1	Public Health
con_WCC_7222	Lot 1 WCC Substance Misuse Treatment Service	Turning Point	Colquhoun Neil	Open	01/04/16	31/03/19	7,602,404.0	YES	Award compliant with Procurement Code	1	Public Health
con_H&F_7141	WCC - Mental Health Awareness Training for Managers	Hammersmith & Fulham MIND	Prabatani Shelina	Closed	01/04/16	31/03/17	20,000.0	NO	Devolved procurement	1	City Management & Communities
con_WCC_6978	WCC Bibliotheca	Bibliotheca	Tony Rice	Open	01/04/16	31/03/18	164,000.0	YES	Award compliant with Procurement Code	1	City Management & Communities

NOTE: Source data "ContractListAdditionalInfo 02.06.2017"